

YTD Budget - Last month
12/1/2009 through 12/31/2009 Using CY2009

1/18/2010

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Category Description	12/1/2009 Actual	- Budget	12/31/2009 Difference
INCOME			
Income			
Interest Inc	4.85	33.33	-28.48
Other Inc	0.00	0.00	0.00
Rebate	0.00	780.83	-780.83
Other Income	0.00	0.00	0.00
TOTAL Income	4.85	814.16	-809.31
TOTAL INCOME	4.85	814.16	-809.31
EXPENSES			
Section			
CTC	0.00	25.00	25.00
E-Week	0.00	130.65	130.65
Meetings	293.56	50.00	-243.56
PACE	0.00	33.33	33.33
Sections Congress	0.00	0.00	0.00
Spring Banquet	0.00	416.66	416.66
Treasurer	0.00	6.25	6.25
Website	0.00	0.00	0.00
Other Section	0.00	0.00	0.00
TOTAL Section	293.56	661.89	368.33
Societies			
AP MTT	0.00	66.66	66.66
C-Com	0.00	125.00	125.00
Controls	0.00	62.50	62.50
ED LEOS	0.00	18.33	18.33
EMBS	0.00	25.00	25.00
GOLD	0.00	25.00	25.00
PES	184.83	100.00	-84.83
SP	0.00	25.00	25.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	184.83	447.49	262.66
Student Chapters			
DeVry	1,119.21	133.33	-985.88
OSU	344.93	108.33	-236.60
OU	0.00	83.33	83.33
Zane	0.00	41.66	41.66
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	1,464.14	366.65	-1,097.49
TOTAL EXPENSES	1,942.53	1,476.03	-466.50
OVERALL TOTAL	-1,937.68	-661.87	-1,275.81