

YTD Budget - Current Year
1/1/2009 through 12/31/2009 Using CY2009

7/15/2009

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Category Description	1/1/2009 Actual	- Budget	12/31/2009 Difference
INCOME			
Income			
Interest Inc	155.95	400.00	-244.05
Other Inc	0.00	0.00	0.00
Rebate	9,529.75	9,370.00	159.75
Other Income	0.00	0.00	0.00
TOTAL Income	9,685.70	9,770.00	-84.30
TOTAL INCOME	9,685.70	9,770.00	-84.30
EXPENSES			
Section			
CTC	295.00	300.00	5.00
E-Week	2,866.28	1,567.91	-1,298.37
Meetings	94.86	600.00	505.14
PACE	0.00	400.00	400.00
Sections Congress	0.00	0.00	0.00
Spring Banquet	3,171.76	5,000.00	1,828.24
Treasurer	35.36	75.00	39.64
Website	0.00	0.00	0.00
Other Section	0.00	0.00	0.00
TOTAL Section	6,463.26	7,942.91	1,479.65
Societies			
AP MTT	174.47	800.00	625.53
C-Com	274.67	1,500.00	1,225.33
Controls	0.00	750.00	750.00
ED LEOS	0.00	220.00	220.00
EMBS	150.00	300.00	150.00
GOLD	0.00	300.00	300.00
PES	244.82	1,200.00	955.18
SP	0.00	300.00	300.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	843.96	5,370.00	4,526.04
Student Chapters			
DeVry	250.00	1,600.00	1,350.00
OSU	-1,319.41	1,300.00	2,619.41
OU	324.72	1,000.00	675.28
Zane	0.00	500.00	500.00
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	-744.69	4,400.00	5,144.69
TOTAL EXPENSES	6,562.53	17,712.91	11,150.38
OVERALL TOTAL	3,123.17	-7,942.91	11,066.08