

YTD Budget - Current Year
1/1/2009 through 12/31/2009 Using CY2009

11/22/2009

Page 1

Category Description	1/1/2009 Actual	- Budget	12/31/2009 Difference
INCOME			
Income			
Interest Inc	186.19	400.00	-213.81
Other Inc	0.15	0.00	0.15
Rebate	9,529.75	9,370.00	159.75
Other Income	0.00	0.00	0.00
TOTAL Income	9,716.09	9,770.00	-53.91
TOTAL INCOME	9,716.09	9,770.00	-53.91
EXPENSES			
Section			
CTC	295.00	300.00	5.00
E-Week	2,866.28	1,567.91	-1,298.37
Meetings	288.98	600.00	311.02
PACE	49.27	400.00	350.73
Sections Congress	0.00	0.00	0.00
Spring Banquet	3,171.76	5,000.00	1,828.24
Treasurer	35.36	75.00	39.64
Website	0.00	0.00	0.00
Other Section	0.00	0.00	0.00
TOTAL Section	6,706.65	7,942.91	1,236.26
Societies			
AP MTT	561.52	800.00	238.48
C-Com	455.78	1,500.00	1,044.22
Controls	97.58	750.00	652.42
ED LEOS	0.00	220.00	220.00
EMBS	150.00	300.00	150.00
GOLD	182.90	300.00	117.10
PES	491.74	1,200.00	708.26
SP	0.00	300.00	300.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	1,939.52	5,370.00	3,430.48
Student Chapters			
DeVry	298.31	1,600.00	1,301.69
OSU	-1,271.39	1,300.00	2,571.39
OU	324.72	1,000.00	675.28
Zane	61.60	500.00	438.40
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	-586.76	4,400.00	4,986.76
TOTAL EXPENSES	8,059.41	17,712.91	9,653.50
OVERALL TOTAL	1,656.68	-7,942.91	9,599.59