

YTD Budget - 2009

1/1/2009 through 12/31/2009 Using CY2009

1/18/2010

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| Category Description | 1/1/2009 Actual | - Budget | 12/31/2009 Difference |
|------------------------|--------------------|------------------|--------------------------|
| INCOME | | | |
| Income | | | |
| Interest Inc | 203.51 | 400.00 | -196.49 |
| Other Inc | 0.15 | 0.00 | 0.15 |
| Rebate | 9,529.75 | 9,370.00 | 159.75 |
| Other Income | 0.00 | 0.00 | 0.00 |
| TOTAL Income | 9,733.41 | 9,770.00 | -36.59 |
| TOTAL INCOME | 9,733.41 | 9,770.00 | -36.59 |
| EXPENSES | | | |
| Section | | | |
| CTC | 295.00 | 300.00 | 5.00 |
| E-Week | 2,866.28 | 1,567.91 | -1,298.37 |
| Meetings | 582.54 | 600.00 | 17.46 |
| PACE | 49.27 | 400.00 | 350.73 |
| Sections Congress | 0.00 | 0.00 | 0.00 |
| Spring Banquet | 3,171.76 | 5,000.00 | 1,828.24 |
| Treasurer | 35.36 | 75.00 | 39.64 |
| Website | 0.00 | 0.00 | 0.00 |
| Other Section | 0.00 | 0.00 | 0.00 |
| TOTAL Section | 7,000.21 | 7,942.91 | 942.70 |
| Societies | | | |
| AP MTT | 591.64 | 800.00 | 208.36 |
| C-Com | 571.26 | 1,500.00 | 928.74 |
| Controls | 97.58 | 750.00 | 652.42 |
| ED LEOS | 0.00 | 220.00 | 220.00 |
| EMBS | 150.00 | 300.00 | 150.00 |
| GOLD | 182.90 | 300.00 | 117.10 |
| PES | 676.57 | 1,200.00 | 523.43 |
| SP | 0.00 | 300.00 | 300.00 |
| Other Societies | 0.00 | 0.00 | 0.00 |
| TOTAL Societies | 2,269.95 | 5,370.00 | 3,100.05 |
| Student Chapters | | | |
| DeVry | 1,417.52 | 1,600.00 | 182.48 |
| OSU | -2,426.46 | 1,300.00 | 3,726.46 |
| OU | 324.72 | 1,000.00 | 675.28 |
| Zane | 61.60 | 500.00 | 438.40 |
| Other Student Chapters | 0.00 | 0.00 | 0.00 |
| TOTAL Student Chapters | -622.62 | 4,400.00 | 5,022.62 |
| TOTAL EXPENSES | 8,647.54 | 17,712.91 | 9,065.37 |
| OVERALL TOTAL | 1,085.87 | -7,942.91 | 9,028.78 |