

**YTD Budget - Current Year**  
 1/1/2010 through 12/31/2010 Using CY2009

1/18/2010

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Category Description	1/1/2010 Actual	- Budget	12/31/2010 Difference
<b>INCOME</b>			
Income			
Interest Inc	0.00	400.00	-400.00
Other Inc	0.00	0.00	0.00
Rebate	0.00	9,370.00	-9,370.00
Other Income	0.00	0.00	0.00
TOTAL Income	0.00	9,770.00	-9,770.00
<b>TOTAL INCOME</b>	<b>0.00</b>	<b>9,770.00</b>	<b>-9,770.00</b>
<b>EXPENSES</b>			
Section			
CTC	0.00	300.00	300.00
E-Week	0.00	200.00	200.00
Meetings	0.00	600.00	600.00
PACE	0.00	400.00	400.00
Sections Congress	0.00	0.00	0.00
Spring Banquet	0.00	5,000.00	5,000.00
Treasurer	0.00	75.00	75.00
Website	0.00	200.00	200.00
Other Section	0.00	0.00	0.00
TOTAL Section	0.00	6,775.00	6,775.00
Societies			
AP MTT	0.00	1,876.29	1,876.29
C-Com	0.00	1,500.00	1,500.00
Controls	0.00	750.00	750.00
ED LEOS	0.00	4,984.62	4,984.62
EMBS	0.00	1,050.00	1,050.00
GOLD	0.00	300.00	300.00
PES	0.00	1,400.00	1,400.00
SP	0.00	300.00	300.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	0.00	12,160.91	12,160.91
Student Chapters			
DeVry	0.00	1,800.00	1,800.00
OSU	0.00	3,726.00	3,726.00
OU	0.00	2,000.00	2,000.00
Zane	0.00	1,000.00	1,000.00
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	0.00	8,526.00	8,526.00
<b>TOTAL EXPENSES</b>	<b>0.00</b>	<b>27,461.91</b>	<b>27,461.91</b>
<b>OVERALL TOTAL</b>	<b>0.00</b>	<b>-17,691.91</b>	<b>17,691.91</b>