

YTD Budget - Current Year  
1/1/2010 through 12/31/2010 Using CY2009

3/14/2010

Page 1

Category Description	1/1/2010 Actual	- Budget	12/31/2010 Difference
<b>INCOME</b>			
Income			
Interest Inc	11.03	400.00	-388.97
Other Inc	0.00	0.00	0.00
Rebate	0.00	9,370.00	-9,370.00
Other Income	0.00	0.00	0.00
TOTAL Income	11.03	9,770.00	-9,758.97
<b>TOTAL INCOME</b>	<b>11.03</b>	<b>9,770.00</b>	<b>-9,758.97</b>
<b>EXPENSES</b>			
Section			
CTC	150.00	300.00	150.00
E-Week	230.00	200.00	-30.00
Meetings	59.99	950.00	890.01
PACE	1,431.62	400.00	-1,031.62
Sections Congress	0.00	0.00	0.00
Spring Banquet	200.00	5,000.00	4,800.00
Treasurer	0.00	75.00	75.00
Website	206.10	200.00	-6.10
Other Section	0.00	0.00	0.00
TOTAL Section	2,277.71	7,125.00	4,847.29
Societies			
AP MTT	255.00	1,876.29	1,621.29
C-Com	0.00	1,500.00	1,500.00
Controls	0.00	750.00	750.00
ED LEOS	0.00	4,984.62	4,984.62
EMBS	16.88	1,050.00	1,033.12
GOLD	0.00	300.00	300.00
PES	586.36	1,400.00	813.64
SP	0.00	300.00	300.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	858.24	12,160.91	11,302.67
Student Chapters			
DeVry	0.00	1,800.00	1,800.00
OSU	824.00	3,726.00	2,902.00
OU	697.14	2,000.00	1,302.86
Zane	0.00	1,000.00	1,000.00
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	1,521.14	8,526.00	7,004.86
<b>TOTAL EXPENSES</b>	<b>4,657.09</b>	<b>27,811.91</b>	<b>23,154.82</b>
<b>OVERALL TOTAL</b>	<b>-4,646.06</b>	<b>-18,041.91</b>	<b>13,395.85</b>