

YTD Budget - Current Year
1/1/2010 through 12/31/2010 Using CY2009

Category Description	1/1/2010 Actual	- Budget	12/31/2010 Difference
INCOME			
Income			
Interest Inc	5.58	400.00	-394.42
Other Inc	0.00	0.00	0.00
Rebate	0.00	9,370.00	-9,370.00
Other Income	0.00	0.00	0.00
TOTAL Income	5.58	9,770.00	-9,764.42
TOTAL INCOME	5.58	9,770.00	-9,764.42
EXPENSES			
Section			
CTC	150.00	300.00	150.00
E-Week	200.00	200.00	0.00
Meetings	0.00	950.00	950.00
PACE	0.00	400.00	400.00
Sections Congress	0.00	0.00	0.00
Spring Banquet	0.00	5,000.00	5,000.00
Treasurer	0.00	75.00	75.00
Website	0.00	200.00	200.00
Other Section	0.00	0.00	0.00
TOTAL Section	350.00	7,125.00	6,775.00
Societies			
AP MTT	255.00	1,876.29	1,621.29
C-Com	0.00	1,500.00	1,500.00
Controls	0.00	750.00	750.00
ED LEOS	0.00	4,984.62	4,984.62
EMBS	16.88	1,050.00	1,033.12
GOLD	0.00	300.00	300.00
PES	244.09	1,400.00	1,155.91
SP	0.00	300.00	300.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	515.97	12,160.91	11,644.94
Student Chapters			
DeVry	0.00	1,800.00	1,800.00
OSU	-96.80	3,726.00	3,822.80
OU	697.14	2,000.00	1,302.86

YTD Budget - Current Year

1/1/2010 through 12/31/2010 Using CY2009

2/11/2010

Page 2

Category Description	1/1/2010 Actual	- Budget	12/31/2010 Difference
Zane	0.00	1,000.00	1,000.00
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	600.34	8,526.00	7,925.66
TOTAL EXPENSES	1,466.31	27,811.91	26,345.60
OVERALL TOTAL	-1,460.73	-18,041.91	16,581.18