

YTD Budget - Current Year
1/1/2010 through 12/31/2010 Using CY2009

8/20/2010

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Category Description	1/1/2010 Actual	- Budget	12/31/2010 Difference
INCOME			
Income			
Interest Inc	57.84	400.00	-342.16
Other Inc	0.00	0.00	0.00
Rebate	9,703.00	9,370.00	333.00
Other Income	0.00	0.00	0.00
TOTAL Income	9,760.84	9,770.00	-9.16
TOTAL INCOME	9,760.84	9,770.00	-9.16
EXPENSES			
Section			
CTC	310.00	300.00	-10.00
E-Week	230.00	200.00	-30.00
Meetings	109.58	950.00	840.42
PACE	1,052.32	400.00	-652.32
Sections Congress	0.00	0.00	0.00
Spring Banquet	2,954.22	5,000.00	2,045.78
Treasurer	14.13	75.00	60.87
Website	206.10	200.00	-6.10
Other Section	0.00	0.00	0.00
TOTAL Section	4,876.35	7,125.00	2,248.65
Societies			
AP MTT	562.07	1,876.29	1,314.22
C-Com	300.77	1,500.00	1,199.23
Controls	99.58	750.00	650.42
ED LEOS	854.57	4,984.62	4,130.05
EMBS	16.88	1,050.00	1,033.12
GOLD	0.00	300.00	300.00
PES	1,246.54	1,400.00	153.46
SP	0.00	300.00	300.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	3,080.41	12,160.91	9,080.50
Student Chapters			
DeVry	0.00	1,800.00	1,800.00
OSU	2,993.94	3,726.00	732.06
OU	697.14	2,000.00	1,302.86
Zane	0.00	1,000.00	1,000.00
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	3,691.08	8,526.00	4,834.92
TOTAL EXPENSES	11,647.84	27,811.91	16,164.07
OVERALL TOTAL	-1,887.00	-18,041.91	16,154.91