

YTD Budget - Current Year
1/1/2010 through 12/31/2010 Using CY2009

4/15/2010

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Category Description	1/1/2010 Actual	- Budget	12/31/2010 Difference
INCOME			
Income			
Interest Inc	15.80	400.00	-384.20
Other Inc	0.00	0.00	0.00
Rebate	0.00	9,370.00	-9,370.00
Other Income	0.00	0.00	0.00
TOTAL Income	15.80	9,770.00	-9,754.20
TOTAL INCOME	15.80	9,770.00	-9,754.20
EXPENSES			
Section			
CTC	310.00	300.00	-10.00
E-Week	230.00	200.00	-30.00
Meetings	109.58	950.00	840.42
PACE	1,431.62	400.00	-1,031.62
Sections Congress	0.00	0.00	0.00
Spring Banquet	200.00	5,000.00	4,800.00
Treasurer	8.80	75.00	66.20
Website	206.10	200.00	-6.10
Other Section	0.00	0.00	0.00
TOTAL Section	2,496.10	7,125.00	4,628.90
Societies			
AP MTT	255.00	1,876.29	1,621.29
C-Com	94.89	1,500.00	1,405.11
Controls	0.00	750.00	750.00
ED LEOS	0.00	4,984.62	4,984.62
EMBS	16.88	1,050.00	1,033.12
GOLD	0.00	300.00	300.00
PES	1,051.52	1,400.00	348.48
SP	0.00	300.00	300.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	1,418.29	12,160.91	10,742.62
Student Chapters			
DeVry	0.00	1,800.00	1,800.00
OSU	727.20	3,726.00	2,998.80
OU	697.14	2,000.00	1,302.86
Zane	0.00	1,000.00	1,000.00
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	1,424.34	8,526.00	7,101.66
TOTAL EXPENSES	5,338.73	27,811.91	22,473.18
OVERALL TOTAL	-5,322.93	-18,041.91	12,718.98