

YTD Budget - Last year  
01-Jan-11 through 31-Dec-11 Using CY2011

17-Jan-12

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Category	01-Jan-11 Actual	- Budget	31-Dec-11 Difference
<b>INCOME</b>			
Income	0.00	0.00	0.00
Div Income	0.00	0.00	0.00
Interest Inc	95.72	100.00	-4.28
Other Inc	800.68	0.00	800.68
Rebate	9,955.35	9,700.00	255.35
Other Income	0.00	0.00	0.00
TOTAL Income	10,851.75	9,800.00	1,051.75
<b>TOTAL INCOME</b>	<b>10,851.75</b>	<b>9,800.00</b>	<b>1,051.75</b>
<b>EXPENSES</b>			
Uncategorized	0.00	0.00	0.00
Section	91.76	0.00	-91.76
CTC	325.00	325.00	0.00
E-Week	250.00	250.00	0.00
Meetings	1,439.47	700.00	-739.47
PACE	0.00	2,200.00	2,200.00
Sections Congress	260.13	1,000.00	739.87
Spring Banquet	677.75	5,000.00	4,322.25
Treasurer	19.99	50.00	30.01
Website	0.00	0.00	0.00
Other Section	0.00	0.00	0.00
TOTAL Section	3,064.10	9,525.00	6,460.90
Societies	0.00	0.00	0.00
AP MTT	288.47	1,590.00	1,301.53
C-Com	270.74	1,881.00	1,610.26
Controls	193.02	801.00	607.98
ED Photo	1,250.48	4,906.00	3,655.52
EMBS	350.00	1,109.00	759.00
GOLD	115.00	389.00	274.00
PES	852.49	1,800.00	947.51
SP	0.00	575.00	575.00
Other Societies	0.00	0.00	0.00
TOTAL Societies	3,320.20	13,051.00	9,730.80
Student Chapters	0.00	0.00	0.00
DeVry	0.00	2,000.00	2,000.00
OSU	4,674.54	4,674.54	0.00
OSU-Grad	205.63	500.00	294.37
OU	1,154.20	1,503.00	348.80
Zane	0.00	1,200.00	1,200.00
Other Student Chapters	0.00	0.00	0.00
TOTAL Student Chapters	6,034.37	9,877.54	3,843.17
<b>TOTAL EXPENSES</b>	<b>12,418.67</b>	<b>32,453.54</b>	<b>20,034.87</b>
<b>OVERALL TOTAL</b>	<b>-1,566.92</b>	<b>-22,653.54</b>	<b>21,086.62</b>